

# Appendix F: NRSP BUDGET REQUESTS SUMMARY

## Contents

MRF FUNDING .....	F-1
OTHER SOURCES OF FUNDING - SAES .....	F-2
OTHER SOURCES OF FUNDING – SAES not specifically funded by this proposal .....	F-2
OTHER SOURCES OF FUNDING – Federal Agencies .....	F-3
OTHER SOURCES OF FUNDING - NIFA workshop grants .....	F-3

---

**Project Number and Title**  
**National Agricultural Research Data Network for Harmonized Data (NARDN-HD)**

MRF FUNDING										
DESCRIPTION	Proposed FY (year 1)		Proposed FY (year 2)		Proposed FY (year 3)		Proposed FY (year 4)		Proposed FY (year 5)	
	Dollars	FTE								
<b>SALARIES</b>	\$256,445	3.38	\$264,007	3.46	\$257,208	3.39	\$265,451	3.49	\$263,443	3.46
<b>FRINGE BENEFITS</b>	\$75,279		\$77,523		\$71,690		\$73,864		\$73,267	
<b>WAGES</b>	\$14,228	0.32	\$12,696	0.28	\$17,406	0.39	\$13,847	0.31	\$10,871	0.24
<b>TRAVEL</b>	\$35,435		\$33,587		\$39,275		\$35,927		\$39,775	
<b>SUPPLIES</b>	\$17,613		\$9,687		\$14,421		\$8,411		\$12,644	
<b>MAINTENANCE</b>	\$0		\$0		\$0		\$0		\$0	
<b>EQUIPMENT/ CAPITAL IMPROVEMENT</b>	\$0		\$2,500		\$0		\$2,500		\$0	
<b>TOTAL</b>	\$400,000		\$400,000		\$400,000		\$400,000		\$400,000	

**OTHER SOURCES OF FUNDING - SAES**

Please check one of the following:    Industry    Federal Agencies    Grants/Contracts    SAESs

Other (please list): \_\_\_\_\_

DESCRIPTION	Proposed FY (year 1)		Proposed FY (year 2)		Proposed FY (year 3)		Proposed FY (year 4)		Proposed FY (year 5)	
	Dollars	FTE								
<b>SALARIES</b>	\$144,022	1.54	\$138,669	1.46	\$126,984	1.36	\$127,744	1.37	\$131,523	1.41
<b>FRINGE BENEFITS</b>	\$41,208		\$36,198		\$36,326		\$36,603		\$37,788	
<b>WAGES</b>			\$0		\$0		\$0		\$0	
<b>TRAVEL</b>			\$0		\$0		\$0		\$0	
<b>SUPPLIES</b>			\$0		\$0		\$0		\$0	
<b>MAINTENANCE</b>	\$123,624		\$120,723		\$124,601		\$124,785		\$126,853	
<b>EQUIPMENT/ CAPITAL IMPROVEMENT</b>			\$0		\$0		\$0		\$0	
<b>TOTAL</b>	\$308,854		\$295,590		\$287,911		\$289,132		\$296,164	

**OTHER SOURCES OF FUNDING – SAES not specifically funded by this proposal**

Please check one of the following:    Industry    Federal Agencies    Grants/Contracts    SAESs

Other (please list): SAES not specifically funded by this proposal

DESCRIPTION	Proposed FY (year 1)		Proposed FY (year 2)		Proposed FY (year 3)		Proposed FY (year 4)		Proposed FY (year 5)	
	Dollars	FTE								
<b>SALARIES</b>	\$149,165	2.08	\$149,165	2.08	\$149,165	2.08	\$149,165	2.08	\$149,165	2.08
<b>FRINGE BENEFITS</b>	\$38,335		\$38,335		\$38,335		\$38,335		\$38,335	
<b>WAGES</b>										
<b>TRAVEL</b>										
<b>SUPPLIES</b>										
<b>MAINTENANCE</b>										
<b>EQUIPMENT/ CAPITAL IMPROVEMENT</b>										
<b>TOTAL</b>	\$187,500		\$187,500		\$187,500		\$187,500		\$187,500	

**OTHER SOURCES OF FUNDING – Federal Agencies**

**(NAL-\$150,000/yr and 4 ARS labs-\$15,000/year ea.)**

Please check one of the following:    Industry    Federal Agencies    Grants/Contracts    SAESs

Other (please list): \_\_\_\_\_

DESCRIPTION	Proposed FY (year 1)		Proposed FY (year 2)		Proposed FY (year 3)		Proposed FY (year 4)		Proposed FY (year 5)	
	Dollars	FTE								
<b>SALARIES</b>	\$167,064	2.33	\$167,064	2.33	\$167,064	2.33	\$167,064	2.33	\$167,064	2.33
<b>FRINGE BENEFITS</b>	\$42,936		\$42,936		\$42,936		\$42,936		\$42,936	
<b>WAGES</b>										
<b>TRAVEL</b>										
<b>SUPPLIES</b>										
<b>MAINTENANCE</b>										
<b>EQUIPMENT/ CAPITAL IMPROVEMENT</b>										
<b>TOTAL</b>	\$210,000		\$210,000		\$210,000		\$210,000		\$210,000	

**OTHER SOURCES OF FUNDING - NIFA workshop grants**

Please check one of the following:    Industry    Federal Agencies    Grants/Contracts    SAESs

Other (please list): \_\_\_\_\_

DESCRIPTION	Proposed FY (year 1)		Proposed FY (year 2)		Proposed FY (year 3)		Proposed FY (year 4)		Proposed FY (year 5)	
	Dollars	FTE								
<b>SALARIES</b>										
<b>FRINGE BENEFITS</b>										
<b>WAGES</b>										
<b>TRAVEL</b>										
<b>SUPPLIES</b>	\$50,000				\$50,000				\$50,000	
<b>MAINTENANCE</b>										
<b>EQUIPMENT/ CAPITAL IMPROVEMENT</b>										
<b>TOTAL</b>	\$50,000		\$0		\$50,000		\$0		\$50,000	