

NRSP 2016-2017

Requests for Off-the-Top Funding

Project	Request FY2014	Authorized FY2014	Request FY2015	Approved FY2015	Request FY2016	Authorized FY2016	†Request FY2017	NRSP Review Committee Recommendation
NRSP1	75,000	75,000	300,000	300,000	183,500	183,500	183,500	
NRSP3	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
NRSP4	481,182	481,182	481,182	481,182	481,182	481,182	481,182	
NRSP6	150,000	150,000	150,000	150,000	150,000	150,000	150,000	
NRSP7 ¹	325,000	325,000	325,000	325,000	325,408	325,408	<i>Terminated</i>	
NRSP8	500,000	500,000	500,000	500,000	500,000	500,000	500,000	
NRSP9	175,000	175,000	175,000	175,000	225,000	225,000	225,000	
NRSP10 ²	-	-	-	-	398,631	398,631	370,165	
NRSP_TEMP11 ³	-	-	-	-	-	-	400,000	
TOTAL							1,959,847	

†Assuming an acceptable midterm review, all NRSP budgets were approved during 2012 Fall ESS Meeting for the duration of their current, five-year cycles.

¹NRSP7 will terminate after FY2016 due to lack of matching support.

²Unlike other NRSPs, the NRSP10 MRF budget varies. The 5-year budget is as follows (please reference NIMSS for complete budget details):

	FY2016	FY2017	FY2018	FY2019	FY2020
MRF Funding	398,631	370,165	381,834	433,969	406,591

³NRSP_TEMP11 5-year Budget Summary.

	Year 1	Year 2	Year 3	Year 4	Year 5
MRF Funding	400,000	400,000	400,000	400,000	400,000
Other Funding	756,354	693,090	735,411	686,632	743,664
Total Project Budget	1,156,354	1,093,090	1,135,411	1,086,632	1,143,664

MRF Cap Comparison Table

	FY2017
All MRF Funding	1,959,847
1% of Hatch*	2,400,000
Difference	440,153

*During the 2015 Fall ESS meeting, an NRSP cap of 1% of the total Hatch budget was approved.

Summary of NRSPs

Project Number	Project Name	Project Period	Midterm Review Year
NRSP-1	National Information Management and Support System (NIMSS)	2014-2017	2016
NRSP-3	The National Atmospheric Deposition Program (NADP)	2014-2019	2017
NRSP-4	Enabling Pesticide Registrations for Specialty Crops and Minor Uses	2015-2020	2018
NRSP-6	The US Potato Genebank: Acquisition, Classification, Preservation, Evaluation and Distribution of Potato (<i>Solanum</i>) Germplasm	2015-2020	2018
NRSP-7	A National Agricultural Program for Minor Use Animal Drugs	2015-2016	-
NRSP-8	National Animal Genome Research Program	2013-2018	2016
NRSP-9	National Animal Nutrition Program	2015-2020	2018
NRSP10	Database Resources for Crop Genomics, Genetics and Breeding Research	2014-2019	2017
NRSP_TEMP11	National Agricultural Research Data Network for Harmonized Data	2016-2021	2019

