

# NCSU CALS Multistate Incentive Program

Faculty receive a financial incentive to assist them with their Multistate research and travel to Multistate events

Requirements:

- Join and be accepted to a research Multistate project in the NIMSS portal
- Submit progress for the Hatch Multistate project in the REEport portal

Incentive:

- Year 1 Faculty member receives \$7,500 in operating budget
- Years 2-5 receives \$4,000 annually provided he/she submits an annual Progress Report in the REEport portal for the Multistate project and maintains at least 5% effort for the Multistate research

# Fiscal Drivers & Implications

## Federal FY 2015

- \$1,643,843 authorized in Multistate dollars for FY14
- One full year behind in spending/carried over the full amount into FY15
- Spent \$1,148,429 & returned **\$495,414**

## Federal FY 2016

- \$1,620,174 authorized in Multistate dollars for FY15
- One full year behind in spending/carried over the full amount
- Spent \$1,517,153 & returned **\$103,021**

## Federal FY 2017

- \$1,620,539 authorized in Multistate dollars for Federal FY16
- One full year behind in spending/carried over the full amount
- Through 2<sup>nd</sup> quarter spent \$760,249 (47% of the total) and will increase spending in Q4 to expend 100% \$ return **\$0**

# Faculty Increase in Multistate Participation

March, 2016

- Multistate incentive program initiated
- 21 faculty with approved Multistate projects in NIMSS and REEport portals
- Only 9 met the criteria to receive an incentive
- Direct cost of incentives, **\$53,500**

March 2017

- 34 faculty with approved Multistate projects in NIMSS and REEport portals and applicable annual progress reports filed
- All met the criteria to receive an incentive
- Direct cost of incentives, **\$192,291**